

To the Clerk of Nemaha County, State of Kansas

Nemaha County

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## Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$	4,696,482
2. Debt Service Levy in 2010 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	4,696,482
2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ _____	1,034,303
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ _____	4,893,652
5b. Personal Property 2009	- _____	5,438,854
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010:	_____	590,071
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	_____	1,624,374
8. Total Estimated Valuation July 1, 2010	_____	116,951,633
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	115,327,259
10. Factor for Increase (7 divided by 9)	_____	0.01408
11. Amount of Increase (10 times 3)	+ \$ _____	66,150
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ _____	4,762,632
13. Debt Service Levy in this 2011 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	4,762,632

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.



**THIS PAGE NOT PREPARED BY OUR AUDITOR.**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2009</b>	<b>Current Amount for 2010</b>	<b>Proposed Amount for 2011</b>	<b>Transfers Authorized by Statute</b>
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

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## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2010	Date Due		Amount Due 2010		Amount Due 2011	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
ROAD AND BRIDGE	12/1/1998	12/1/2013	3.50	1,045,000	480,000	06/1 & 12/1	12/1	15,865	120,000		
Total G.O. Bonds Revenue Bonds:					480,000			15,865	120,000	0	0
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					480,000			15,865	120,000	0	0

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2010	Payments Due 2010	Payments Due 2011
2005 JD MTR GRADER	4/20/2006	48	4.95	100,000	27,882		
2007 CAT GRADER	4/9/2007	60	4.75	102,056	58,742		
2007 CAT GRADER	4/9/2007	60	4.75	118,444	68,175		
2009 MACK TRUCK	4/21/2008	36	3.54	88,500	26,714		
2006 CAT GRADER	6/5/2008	60	3.75	180,225	140,026		
Totals					321,539	0	0

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Nemaha County

2011

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	1,868,701	1,331,708	365,273
Receipts:			
Ad Valorem Tax	445,617	472,914	xxxxxxxxxxxxxxxxxx
Delinquent Tax	4,987		
Motor Vehicle Tax	106,986	54,405	56,656
Recreational Vehicle Tax	1,358	723	768
16/20M Vehicle Tax		4,916	5,387
Gross Earnings (Intangible) Tax			0
LAVTR		24,750	24,580
City and County Revenue Sharing			
Slider			0
Motor Rental Excise	32		
Mineral Tax	977		
Local Alcoholic Liquor	781		
In Lieu of Taxes (IRB)			
Interest on Delinquent Taxes	632		
Interest on Current Taxes	6,428		
Interest on Advertising Fees	10,784		
Local Sales Tax	742,171	492,000	375,000
Mortgage Registration Fees	102,878	50,000	50,000
Officer Fees	100,957	50,000	50,000
Diversion Fees	15,634	15,000	15,000
Sewage Permits	5,300		
Cereal Malt Beverage	140		
Reimbursements	31,599	20,000	20,000
Rent - Community Bldg	11,781	10,000	10,000
Civil Defense	13,035	5,000	5,000
Juvenile Supervision	502		
Maps	774		
Meals on Wheels	3,602		
Booking Fee	4,634		
Drug Awareness	207		
Recycling	86,947	130,000	130,000
Appraiser's Reimbursement			
Attorney Fees	4,330		
Transfers From:			
Special Auto			
Reappraisal			
Appraiser			
Out District Tuition			
Extension			
Solid Waste			
Law Enforcement Collections			
Interest on Idle Funds	221,348	100,000	100,000
Miscellaneous	11		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,924,432	1,429,708	842,391
Resources Available:	3,793,133	2,761,416	1,207,664

Nemaha County

2011

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Resources Available:	3,793,133	2,761,416	1,207,664
Expenditures:			
General Administration	818,068	825,220	857,000
Airport	0	0	0
Alcohol & Drug Abuse	494	0	0
Ambulance	0	0	0
Animal Control	0	0	0
Appraisal	163,629	165,000	175,000
Building	18,919	25,000	25,000
County Attorney/Counselor	118,969	120,000	120,000
County Clerk	160,373	156,620	171,620
County Commission	324,994	325,000	325,000
County Treasurer	147,030	165,148	173,148
Debt Service	0	0	0
District Court	51,213	56,400	59,680
Economic Development	0	10,955	0
Election	0	0	0
Emergency Services	37,412	35,000	35,000
Employee Benefits	0	0	0
Extension Council	0	0	0
Fair	10,300	10,300	10,300
Fire	0	0	0
Health	33,733	36,800	38,272
Historical	0	0	0
Hospital	0	0	0
Juvenile Detention	9,430	10,000	10,000
Law Enforcement	0	0	0
Library	0	0	0
Memorial	0	0	0
Mental Health	0	0	0
Mental Retardation	0	0	0
Noxious Weed Control	0	0	0
Recycling	268,990	150,000	150,000
Park & Recreation	0	0	0
Register of Deeds	92,288	93,000	97,700
Road & Bridge	0	0	0
Services for the Aged	0	0	0
Soil Conservation	0	0	0
Solid Waste	0	0	0
Tort Liability	0	0	0
Cultural	0	0	0
District Court (Four County)	16,990	0	10,968
Subtotal	2,272,832	2,184,443	2,258,688
Nemaha Co Aging	133,778	140,000	140,000
Diversion	15,710	15,000	15,000
Community Health	10,267	7,200	7,200
Three Rivers, Inc.	15,000	15,000	15,000
Meals on Wheels	13,838	16,500	16,500
Jury		18,000	18,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	2,461,425	2,396,143	2,470,388
Unencumbered Cash Balance Dec 31	1,331,708	365,273	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	2,396,143	2,396,143	Non-Appr Bal
See Tab A	See Tab C		Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

Nemaha County

2011

**FUND PAGE - Road**

Adopted Budget Road & Bridge	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	88,750	40,114	114
Receipts:			
Ad Valorem Tax	2,090,981	2,261,175	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	10,068		
Motor Vehicle Tax	243,767	270,759	270,898
Recreational Vehicle Tax	3,106	3,598	3,662
16/20M Vehicle Tax		24,468	25,758
Slider			0
Vehicle Rental Exempt	74		
Special City & County Highway	378,839	340,000	340,000
County Equalization			
Reimbursed Expense	137,215	60,000	60,000
CEM Road			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>2,864,050</b>	<b>2,960,000</b>	<b>700,318</b>
<b>Resources Available:</b>	<b>2,952,800</b>	<b>3,000,114</b>	<b>700,432</b>
Expenditures from detail page:			
Personal Services	541,307	550,000	550,000
Contractual Services	266,565	250,000	250,000
Commodities	1,568,171	1,606,172	1,870,000
Bond Payments	134,143	140,000	140,000
Construction	0	150,000	150,000
Transfer Special M&E	402,500	165,000	165,000
<b>Subtotal</b>	<b>2,912,686</b>	<b>2,861,172</b>	<b>3,125,000</b>
Neighborhood Revitalization Rebate			
Miscellaneous		138,828	
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>2,912,686</b>	<b>3,000,000</b>	<b>3,125,000</b>
Unencumbered Cash Balance Dec 31	40,114	114	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 3,000,000 3,000,000			
			Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Historical	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	60	0	0
Receipts:			
Ad Valorem Tax	1,938	1,730	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		217	207
Recreational Vehicle Tax		6	3
16/20 M Vehicle Tax		20	20
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>1,938</b>	<b>1,973</b>	<b>230</b>
<b>Resources Available:</b>	<b>1,998</b>	<b>1,973</b>	<b>230</b>
Expenditures:			
Appropriations	1,998	1,973	2,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>1,998</b>	<b>1,973</b>	<b>2,000</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	2,000	2,000	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	2,000
		Tax Required	1,770
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	1,770

Adopted Budget Fair Premium	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax	5,740	5,075	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		657	608
Recreational Vehicle Tax		9	8
16/20 M Vehicle Tax		59	58
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>5,740</b>	<b>5,800</b>	<b>674</b>
<b>Resources Available:</b>	<b>5,740</b>	<b>5,800</b>	<b>674</b>
Expenditures:			
Appropriations	5,740	5,800	5,800
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>5,740</b>	<b>5,800</b>	<b>5,800</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	5,800	5,800	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	5,800
		Tax Required	5,126
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	5,126

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Conservation District	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	237	0	0
Receipts:			
Ad Valorem Tax	27,569	28,277	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	179		
Motor Vehicle Tax	4,198	3,521	3,388
Recreational Vehicle Tax	53	47	46
16/20 M Vehicle Tax		318	322
Slider			0
Vehicle Rental	1		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>32,000</b>	<b>32,163</b>	<b>3,756</b>
<b>Resources Available:</b>	<b>32,237</b>	<b>32,163</b>	<b>3,756</b>
Expenditures:			
Appropriations	32,237	32,163	32,400
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>32,237</b>	<b>32,163</b>	<b>32,400</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	32,400	32,400	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			32,400
			Tax Required
			28,644
			Del Comp Rate: 0.000%
			0
			Amount of 2010 Ad Valorem Tax
			28,644

Adopted Budget

Employee Benefits	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	387,093	542,934	332,747
Receipts:			
Ad Valorem Tax	997,031	748,481	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	5,861		
Motor Vehicle Tax	139,169	128,058	89,671
Recreational Vehicle Tax	1,774	1,702	1,212
16/20 M Vehicle Tax		11,572	8,526
Slider			0
Rental	42		
Reimbursements	239		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>1,144,116</b>	<b>889,813</b>	<b>99,409</b>
<b>Resources Available:</b>	<b>1,531,209</b>	<b>1,432,747</b>	<b>432,156</b>
Expenditures:			
Workmen's Compensations	3,373	80,000	10,000
Retirement	129,552	140,000	150,000
Unemployment	9,232	80,000	20,000
Social Security	184,539	200,000	250,000
Insurance	661,579	600,000	830,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>988,275</b>	<b>1,100,000</b>	<b>1,260,000</b>
Unencumbered Cash Balance Dec 31	542,934	332,747	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	1,100,000	1,100,000	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			1,260,000
			Tax Required
			827,844
			Del Comp Rate: 0.000%
			0
			Amount of 2010 Ad Valorem Tax
			827,844

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Election	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	2,598	42,089	39,491
Receipts:			
Ad Valorem Tax	92,254	88,988	xxxxxxxxxxxxxxxx
Delinquent Tax	404		
Motor Vehicle Tax	9,946	11,901	10,661
Recreational Vehicle Tax	127	158	144
16/20 M Vehicle Tax		1,075	1,014
Slider			0
Rental Excise Tax	3		
Reimbursement	723		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>103,457</b>	<b>102,122</b>	<b>11,819</b>
<b>Resources Available:</b>	<b>106,055</b>	<b>144,211</b>	<b>51,310</b>
Expenditures:			
Personal Services	35,965	41,160	42,000
Contractual Services	26,175	44,000	44,000
Commodities	1,826	19,560	20,280
Transfer to Equipment Reserve			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>63,966</b>	<b>104,720</b>	<b>106,280</b>
Unencumbered Cash Balance Dec 31	42,089	39,491	xxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	104,720	104,720	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			106,280
			Tax Required
			54,970
			Del Comp Rate: 0.000%
			0
			Amount of 2010 Ad Valorem Tax
			54,970

Adopted Budget Extension Council	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		75	75
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax	75		
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>75</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>75</b>	<b>75</b>	<b>75</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	75	75	xxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	0	0	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			0
			Tax Required
			0
			Del Comp Rate: 0.000%
			0
			Amount of 2010 Ad Valorem Tax
			0

Nemaha County

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Ambulance	2009	2010	2011
Unencumbered Cash Balance Jan 1	34,189	40,514	17,922
Receipts:			
Ad Valorem Tax	68,257	57,704	xxxxxxxxxxxxxxxxxx
Delinquent Tax	360		
Motor Vehicle Tax	8,299	8,792	6,913
Recreational Vehicle Tax	106	117	93
16/20 M Vehicle Tax		795	657
Slider			0
Vehicle Rental Excise	3		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>77,025</b>	<b>67,408</b>	<b>7,663</b>
<b>Resources Available:</b>	<b>111,214</b>	<b>107,922</b>	<b>25,585</b>
Expenditures:			
Contractual Services	70,700	90,000	90,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>70,700</b>	<b>90,000</b>	<b>90,000</b>
Unencumbered Cash Balance Dec 31	40,514	17,922	xxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	90,000	90,000	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Mental Retardation	2009	2010	2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax	70,580	69,888	xxxxxxxxxxxxxxxxxx
Delinquent Tax	68		
Motor Vehicle Tax	7,157	9,162	8,373
Recreational Vehicle Tax	91	122	113
16/20 M Vehicle Tax		828	796
Slider			0
General Fund	1,866		
Vehicle Rental Excise	2		
Redemption	236		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>80,000</b>	<b>80,000</b>	<b>9,282</b>
<b>Resources Available:</b>	<b>80,000</b>	<b>80,000</b>	<b>9,282</b>
Expenditures:			
Appropriations	80,000	80,000	80,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>80,000</b>	<b>80,000</b>	<b>80,000</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	80,000	80,000	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Noxious Weed	2009	2010	2011
Unencumbered Cash Balance Jan 1	5,656	3,292	555
Receipts:			
Ad Valorem Tax	154,294	153,482	xxxxxxxxxxxxxxxxxx
Delinquent Tax	717		
Motor Vehicle Tax	16,505	19,962	18,388
Recreational Vehicle Tax	210	265	249
16/20 M Vehicle Tax	498	1,804	1,748
Slider			0
Sale of Chemicals	120,542	100,000	100,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>292,766</b>	<b>275,513</b>	<b>120,385</b>
<b>Resources Available:</b>	<b>298,422</b>	<b>278,805</b>	<b>120,940</b>
Expenditures:			
Personal Services	97,415	86,500	86,500
Contractual Services	70,108	21,750	21,750
Commodities	107,407	170,000	170,000
Transfer To Capital Outlay	20,200		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>295,130</b>	<b>278,250</b>	<b>278,250</b>
Unencumbered Cash Balance Dec 31	3,292	555	xxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	278,250	278,250	Non-Appr Bal
<u>See Tab A</u>			Tot Exp/Non-Appr Bal
			278,250
			Tax Required
			157,310
			Del Comp Rate: 0.000%
			0
			Amount of 2010 Ad Valorem Tax
			157,310

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Mental Health	2009	2010	2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax	49,286	50,858	xxxxxxxxxxxxxxxxxx
Delinquent Tax	304		
Motor Vehicle Tax	7,173	6,335	6,093
Recreational Vehicle Tax	2	84	82
16/20 M Vehicle Tax	91	573	579
Slider			0
Redemptions	994		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>57,850</b>	<b>57,850</b>	<b>6,754</b>
<b>Resources Available:</b>	<b>57,850</b>	<b>57,850</b>	<b>6,754</b>
Expenditures:			
Appropriations	57,850	57,850	57,850
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>57,850</b>	<b>57,850</b>	<b>57,850</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	57,850	57,850	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			57,850
			Tax Required
			51,096
			Del Comp Rate: 0.000%
			0
			Amount of 2010 Ad Valorem Tax
			51,096

Nemaha County

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Sheltered Workshop Bldg	2009	2010	2011
Unencumbered Cash Balance Jan 1	23,528	25,298	12,056
Receipts:			
Ad Valorem Tax	47	875	xxxxxxxxxxxxxxxxxx
Delinquent Tax	7		
Motor Vehicle Tax	527		105
Recreational Vehicle Tax	7		1
16/20 M Vehicle Tax			10
Slider			0
Rent	3,383	3,383	3,383
Redemptions	24		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>3,995</b>	<b>4,258</b>	<b>3,499</b>
<b>Resources Available:</b>	<b>27,523</b>	<b>29,556</b>	<b>15,555</b>
Expenditures:			
Appropriations	2,225	17,500	17,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>2,225</b>	<b>17,500</b>	<b>17,500</b>
Unencumbered Cash Balance Dec 31	25,298	12,056	xxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	17,500	17,500	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			17,500
			Tax Required
			1,945
			Del Comp Rate: 0.000%
			0
			Amount of 2010 Ad Valorem Tax
			1,945

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Waste Disposal	2009	2010	2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	0	0	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			0
			Tax Required
			0
			Del Comp Rate: 0.000%
			0
			Amount of 2010 Ad Valorem Tax
			0

Nemaha County

2011

## FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Abandoned Cemeteries	2009	2010	2011
Unencumbered Cash Balance Jan 1	8,918	11,535	5,563
Receipts:			
Ad Valorem Tax	5,989	3,185	xxxxxxxxxxxxxxxxxx
Delinquent Tax	8		
Motor Vehicle Tax	932	764	382
Recreational Vehicle Tax	12	10	5
16/20 M Vehicle Tax		69	36
Slider			0
Redemptions	31		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>6,972</b>	<b>4,028</b>	<b>423</b>
<b>Resources Available:</b>	<b>15,890</b>	<b>15,563</b>	<b>5,986</b>
Expenditures:			
Contractual Services	4,355	10,000	10,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>4,355</b>	<b>10,000</b>	<b>10,000</b>
Unencumbered Cash Balance Dec 31	11,535	5,563	xxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	10,000	10,000	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Economic Development	2009	2010	2011
Unencumbered Cash Balance Jan 1	169	169	0
Receipts:			
Ad Valorem Tax	21,274	21,834	xxxxxxxxxxxxxxxxxx
Delinquent Tax	37		
Motor Vehicle Tax	3,243	2,716	2,616
Recreational Vehicle Tax	36	36	35
16/20 M Vehicle Tax		245	249
Slider			0
Redemptions	108		
Reimbursements	302		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>25,000</b>	<b>24,831</b>	<b>2,900</b>
<b>Resources Available:</b>	<b>25,169</b>	<b>25,000</b>	<b>2,900</b>
Expenditures:			
Appropriations	25,000	25,000	25,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>
Unencumbered Cash Balance Dec 31	169	0	xxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	25,000	25,000	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

Nemaha County

2011

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Law Enforcement	2009	2010	2011
Unencumbered Cash Balance Jan 1	80,197	23,548	4,282
Receipts:			
Ad Valorem Tax	634,711	732,016	xxxxxxxxxxxxxxxx
Delinquent Tax	852		
Motor Vehicle Tax	94,852	81,745	87,699
Recreational Vehicle Tax	1,209	1,086	1,186
16/20 M Vehicle Tax		7,387	8,339
Slider			0
Redemption RE	2,946		
Prisoner Board	245		
Vehicle Rental	29		
Dispatch Services	73,255	50,000	50,000
Work Release	2,145		
Collections	6,279	5,000	5,000
Vehicle Inspection	5,742	3,500	3,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>822,265</b>	<b>880,734</b>	<b>155,724</b>
<b>Resources Available:</b>	<b>902,462</b>	<b>904,282</b>	<b>160,006</b>
Expenditures:			
Personal Services	672,229	667,000	680,000
Contractual Services		51,000	60,000
Commodities	95,938	140,000	160,000
Capital Outlay	62,047	42,000	50,000
Transfer to Capital Outlay			
	48,700		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>878,914</b>	<b>900,000</b>	<b>950,000</b>
Unencumbered Cash Balance Dec 31	23,548	4,282	xxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	900,000	900,000	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Out District Tuition	2009	2010	2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax	32		
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>32</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>32</b>	<b>0</b>	<b>0</b>
Expenditures:			
Transfer to General	32		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>32</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	0	0	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

See Tab A

Nemaha County

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Parks and Recreation	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	12,230	14,148	5,148
Receipts:			
Liquor Tax	2,118	1,000	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>2,118</b>	<b>1,000</b>	<b>5,000</b>
<b>Resources Available:</b>	<b>14,348</b>	<b>15,148</b>	<b>10,148</b>
Expenditures:			
Contractual Services	200	10,000	10,148
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>200</b>	<b>10,000</b>	<b>10,148</b>
Unencumbered Cash Balance Dec 31	14,148	5,148	0
2009/2010 Budget Authority Amount:	10,000	10,000	

Adopted Budget Title III C-1	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	1,196	1,072	0
Receipts:			
Federal Grants NEKAA	26,899	28,000	28,000
Program Income	34,534	35,000	35,000
Transfer from General Fund	54,475	65,928	67,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>115,908</b>	<b>128,928</b>	<b>130,000</b>
<b>Resources Available:</b>	<b>117,104</b>	<b>130,000</b>	<b>130,000</b>
Expenditures:			
Personal Services	72,084	77,300	75,300
Contractual Services	25,586	25,000	27,000
Commodities	18,362	27,700	27,700
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>116,032</b>	<b>130,000</b>	<b>130,000</b>
Unencumbered Cash Balance Dec 31	1,072	0	0
2009/2010 Budget Authority Amount:	130,000	130,000	

Nemaha County

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Title III C-2	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	2,250	2,835	585
Receipts:			
Federal Grants NEKAAA	12,068	9,350	10,000
Program Income	23,563	13,600	15,000
Transfer From M-O-W	19,513	26,150	29,415
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>55,144</b>	<b>49,100</b>	<b>54,415</b>
<b>Resources Available:</b>	<b>57,394</b>	<b>51,935</b>	<b>55,000</b>
Expenditures:			
Contractual Services	31,983	32,000	32,000
Commodities	4,858	1,350	5,000
Transfer to III C-1	0		
Personal Services	17,718	18,000	18,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>54,559</b>	<b>51,350</b>	<b>55,000</b>
Unencumbered Cash Balance Dec 31	2,835	585	0

2009/2010 Budget Authority Amount:

51,350

51,350

See Tab A

Adopted Budget

Special Machinery	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	85,296	263,029	263,029
Receipts:			
Transfer from Road and Bridge	438,500	150,000	150,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>438,500</b>	<b>150,000</b>	<b>150,000</b>
<b>Resources Available:</b>	<b>523,796</b>	<b>413,029</b>	<b>413,029</b>
Expenditures:			
Capital Outlay	260,767	150,000	413,029
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>260,767</b>	<b>150,000</b>	<b>413,029</b>
Unencumbered Cash Balance Dec 31	263,029	263,029	0

2009/2010 Budget Authority Amount:

150,000

0

See Tab A

See Tab C

## FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Capital Outlay	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	2,054,096	3,389,053	1,913,149
Receipts:			
Transfer from Election	54,200	10,000	10,000
Transfer from General Fund -Courthouse	1,256,959	300,000	300,000
Transfer from Law Enforcement	63,700	20,000	20,000
Noxious Weed	39,200		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>1,414,059</b>	<b>330,000</b>	<b>330,000</b>
<b>Resources Available:</b>	<b>3,468,155</b>	<b>3,719,053</b>	<b>2,243,149</b>
Expenditures:			
Capital Outlay	79,102	1,805,904	2,243,149
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>79,102</b>	<b>1,805,904</b>	<b>2,243,149</b>
Unencumbered Cash Balance Dec 31	3,389,053	1,913,149	0

2009/2010 Budget Authority Amount:

1,805,904

150,000

See Tab C

## Adopted Budget

Transportation for Aging	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	1,313	275	0
Receipts:			
Transfer from General Fund	12,300	38,038	35,000
Grants	52,012	46,687	50,000
Fares	19,720	10,000	10,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>84,032</b>	<b>94,725</b>	<b>95,000</b>
<b>Resources Available:</b>	<b>85,345</b>	<b>95,000</b>	<b>95,000</b>
Expenditures:			
Personal Services	58,990	58,500	60,000
Contractual Services	22,035	19,550	25,000
Commodities	4,045	13,050	6,000
Capital Outlay		3,900	4,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>85,070</b>	<b>95,000</b>	<b>95,000</b>
Unencumbered Cash Balance Dec 31	275	0	0

2009/2010 Budget Authority Amount:

95,000

1,805,904

Nemaha County

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Noxious Weed Chem			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	0	0	0
<b>Resources Available:</b>	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	0	95,000	

Adopted Budget

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
ROD Tech Fund			
Unencumbered Cash Balance Jan 1	29,517	16,135	16,135
Receipts:			
Fees Charged	14,378	50,000	50,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	14,378	50,000	50,000
<b>Resources Available:</b>	43,895	66,135	66,135
Expenditures:			
Appropriations	27,760	50,000	66,135
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	27,760	50,000	66,135
Unencumbered Cash Balance Dec 31	16,135	16,135	0
2009/2010 Budget Authority Amount:	50,000	0	

See Tab C

Nemaha County

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Enhanced 911 Phone Service	2009	2010	2011
Unencumbered Cash Balance Jan 1	127,873	127,970	134,236
Receipts:			
Phone and Tax Fees	40,941	46,000	45,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>40,941</b>	<b>46,000</b>	<b>45,000</b>
<b>Resources Available:</b>	<b>168,814</b>	<b>173,970</b>	<b>179,236</b>
Expenditures:			
Capital Outlay	40,844	39,734	179,236
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>40,844</b>	<b>39,734</b>	<b>179,236</b>
Unencumbered Cash Balance Dec 31	127,970	134,236	0

2009/2010 Budget Authority Amount:

39,734

50,000

See Tab A

Adopted Budget

	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Enhanced 911 Cell Phones	2009	2010	2011
Unencumbered Cash Balance Jan 1	43,833	56,070	47,462
Receipts:			
Fees	13,137	20,000	20,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>13,137</b>	<b>20,000</b>	<b>20,000</b>
<b>Resources Available:</b>	<b>56,970</b>	<b>76,070</b>	<b>67,462</b>
Expenditures:			
Capital Outlay	900	28,608	67,462
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>900</b>	<b>28,608</b>	<b>67,462</b>
Unencumbered Cash Balance Dec 31	56,070	47,462	0

2009/2010 Budget Authority Amount:

28,608

39,734

Violation of Budget Law for 2009/2010:

Possible Cash Violation for 2009:

Nemaha County

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Solid Waste	2009	2010	2011
Unencumbered Cash Balance Jan 1	9,850	64,648	34,648
Receipts:			
Collections	168,399	120,000	135,352
Transfer	100,000		
Reimbursement	2,050		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>270,449</b>	<b>120,000</b>	<b>135,352</b>
<b>Resources Available:</b>	<b>280,299</b>	<b>184,648</b>	<b>170,000</b>
Expenditures:			
Personal Service	45,957	45,000	55,000
Contractual Services	94,159	63,102	63,102
Commodities	75,535	41,898	51,898
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>215,651</b>	<b>150,000</b>	<b>170,000</b>
Unencumbered Cash Balance Dec 31	64,648	34,648	0
2009/2010 Budget Authority Amount:	150,000	28,608	
	<u>See Tab A</u>	<u>See Tab C</u>	

Adopted Budget

	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Alcohol Control	2009	2010	2011
Unencumbered Cash Balance Jan 1	5,509	11,839	6,330
Receipts:			
Liquor Tax	19,447	7,491	10,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>19,447</b>	<b>7,491</b>	<b>10,000</b>
<b>Resources Available:</b>	<b>24,956</b>	<b>19,330</b>	<b>16,330</b>
Expenditures:			
Appropriations	13,117	13,000	16,330
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>13,117</b>	<b>13,000</b>	<b>16,330</b>
Unencumbered Cash Balance Dec 31	11,839	6,330	0
2009/2010 Budget Authority Amount:	13,000	150,000	
	<u>See Tab A</u>		

The governing body of  
Nemaha County

### BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

Outstanding indebtedness,

January 1,

2009	
595,000	
0	
0	
468,796	
1,063,796	

\*Tax rates are expressed in mills

Mary Kay Schultejans  
Clerk



COUNTY RESOLUTION

RESOLUTION NO. 2010 - 6

*A resolution expressing the property taxation policy of the Board of Nemaha County Commissioners with respect to financing the 2011 annual budget for Nemaha County.*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 Nemaha County budget exceed the amount levied to finance the 2010 Nemaha County budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all county services are the responsibility of the board of county commissioners; and

Whereas, Nemaha County provides the essential services to protect the health, safety, and well being of the citizens of the county; and

Whereas, the cost of provision of these services continues to increase; and

Whereas, the 2010 Kansas State Legislature failed to fulfill its obligations in regard to the statutory funding of demand transfers and, by significantly limiting state revenue sharing payments to counties, has contributed to higher county property tax levies to finance the 2011 Nemaha County budget.

NOW, THEREFORE, BE IT RESOLVED by the Board of Nemaha County Commissioners that it is our desire to notify the public of the possibility of increased property taxes to finance the 2011 Nemaha County budget due to the above mentioned constraints, and that all persons are invited and encouraged to attend the budget meeting conducted by the Board of Nemaha County Commissioners. The date and time of budget hearings with the Board of Nemaha County Commissioners will be published in the Courier-Tribune. Interested persons can also address questions concerning the budget to the Nemaha County Clerk's Office by calling 785-336-2170 between the hours of 8:00 a.m. to 4:30 p.m., Monday through Fridays, excluding holidays.

Adopted this 7 day of September 2010 by the Board of Nemaha County Commissioners.

BOARD OF COUNTY COMMISSIONERS

*Henry L. Scolby*  
*Jim Binkley*  
*Pat Sullivan*

ATTEST:

*Mary Kay Schulteis*  
County Clerk





STATE OF KANSAS  
County of Nemaha

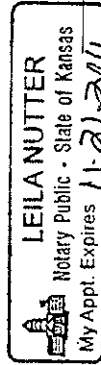
Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice - Ordinance - Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice-Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the First insertion of said Notice - Ordinance - Report  
In the issue thereof date Sept 1, 2010  
Second insertion thereof in the issue thereof date                     , 2010  
Third insertion thereof in the issue thereof date                     , 2010

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.  
Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees \$ 141.75

Subscribed to in my presence and sworn to before me by said Matt Diehl  
This 1 day of Sept, 2010



*Leila Nutter*

My commission expires on the 21<sup>st</sup> day of November, 2011

Affidavit and proof of publication examined, approved and filed the            day of           , 2009